

Llangoed & Penmon Community Council Budget 2021 / 2022

EXPENDITURE	Budget	Actual
Wages – Clerk	5625	
Playground Maintenance & Repairs	10000	
Cemetery Maintenance & Water Bill	900	
Insurance	900	
Administration	300	
Audit	450	
Membership	500	
Footpaths & Tir Comin Maintenance	1850	
Village Hall Repairs	2000	
Village Hall Donation	1900	
Other Donations	1500	
Village Tree Maintenance	2000	
Contingency	3000	
TOTAL	30925	

INCOME		
Precept	15000	
Footpaths	1850	
VAT	5350	
Grants	7000	
Burial Fees	320	
Miscellaneous	200	
TOTAL	29720	

Recommendation to Council: Increase Precept to £15,000.

ACCOUNT BALANCES

Balance of Council Account as at 31.12.2020	5995
ADD CSYM Footpath Grant	1320
DEDUCT Outstanding Wages	-780
DEDUCT Audit Fees	-237
DEDUCT Donations	-1550
Projected Balance as at 31.3.2021	4748

WAGE STRUCTURE RECOMMENDED INCREASE TO COUNCIL

Clerk	NALC Scale Point 25	£29,577 pro rata	equates to £15.37 per hour
	Minimum Hours per month	30.5 hours	
	Salary per annum	£5,625.36	
	Monthly Wage	£468.78	
	Less PAYE	-£93.76	
		£375.02	